

ESKOM NTCSA – CPA Proposal for Apollo Croydon 1 275 kV R21 – Cluster A Sinkhole Rehabilitation and Implementation of Stormwater Management Measures

- Contractors shall either accept Eskom NTCSA's CPA proposal or submit an alternative CPA proposal for consideration.
- Any alternative CPA proposal submitted by a contractor shall be subject to negotiation and agreement as part of the contract award process.
- If a contractor does not accept Eskom NTCSA's CPA proposal or fails to submit an alternative CPA proposal, the rates shall be deemed fixed for the entire duration of the scope of work.

Reference: Attached Excel Bill of Quantities (BOQ)

Plant & Equipment

- Applicable to BOQ items 1.2.2 a, b and c.

Index Reference	Table / Components	Proposed Portions /Weightings	Source Publisher of Index	Base Month
A1	Table 4 – Mining and Construction Plant & Equipment	85%	P0151.1 - STATS SA - Statistics South Africa	
A2	Fixed Portion	15%		
	TOTAL	100%		

Labour

- Applicable to BOQ items 1.2.1 a, b, c and d.
- Applicable to BOQ items 1.2.2 f and g.

Index Reference	Table / Components	Proposed Portions /Weightings	Source Publisher of Index	Base Month
A1	Table C3A – Hourly Labour	85%	SEIFSA	
A2	Fixed Portion	15%		
	TOTAL	100%		

Item 1.2.2 e (Security Guarding): Adjustments shall be based on the PSIRA rate increase percentage agreed annually.

Fixed Preliminaries and Generals

- Applicable to all items under Fixed Preliminaries and Generals (P&G).

Index Reference	Table / Components	Proposed Portions /Weightings	Source Publisher of Index	Base Month
A1	Table D4 – Consumer Price Index (CPI)	85%	SEIFSA	
A2	Fixed Portion	15%		
	TOTAL	100%		

Section No. 2, Bill No. 1 and Bill No. 2 – Measured Works

- Applicable to all items under the above-mentioned sections.

Index Reference	Table / Components	Proposed Portions /Weightings	Source Publisher of Index	Base Month
A1	Table 6 – Civil Engineering Material Bulk Earthworks	85%	P0151.1 - STATS SA - Statistics South Africa	
A2	Fixed Portion	15%		
	TOTAL	100%		