

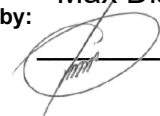
Activity Schedule for the supply and delivery of wooden sleepers, sleeper chairs, 63 mm Railway Ballast stones and Railway coach screws to the Durban main plant shunting Yard for the perway replacement



Requirement ID	Material/Item	Size / Type	Controlled Quantity	Unit	Unit Cost	Total Cost
SUM-SLP-21	Wooden Railway Sleeper	2.1 m	91	EA		
SUM-SLP-24	Wooden Railway Sleeper	2.4 m	165	EA		
SUM-SLP-27	Wooden Railway Sleeper	2.7 m	118	EA		
SUM-SLP-30	Wooden Railway Sleeper	3.0 m	90	EA		
SUM-SLP-34	Wooden Railway Sleeper	3.4 m	133	EA		
SUM-SLP-37	Wooden Railway Sleeper	3.7 m	87	EA		
SUM-SLP-42	Wooden Railway Sleeper	4.2 m	26	EA		
SUM-SLP-TOT	Wooden Railway Sleeper	All lengths - total	710	EA		
SUM-CHA-3262	Railway Sleeper Chair	3262	109	EA		
SUM-CHA-E330	Railway Sleeper Chair	E330	124	EA		
SUM-SCR-001	Railway Coach Screw	20 mm x 150 mm	2500	EA		
SUM-BAL-001	63 mm Railway Ballast Stone	63 mm	2500	m3		
Transportation	Transportation Cost	Delivery Cost	1	SUM		

Sub Total	
Vat 15%	
Total	

Compiled by: 
Signature: _____
Date: 03/09/2026

Reviewed by: Max Dladla
Signature:  03/09/2026

Approved By: Mhlonipheni Nxumalo
Signature:  03/09/2026